

**FORM  
LB-2**

**FUNDS NOT REQUIRING A  
PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Anticipated Requirements **must equal** Total Resources

<b>Name of Fund</b>	<b>Actual Data Last Year 2003-04</b>	<b>Adopted Budget This year 2004-05</b>	<b>Approved Budget Next Year 2005-06</b>
<b>BOND FUND</b>			
1. Total Personal Services.....	0.00	0.00	0.00
2. Total Materials and Services.....	0.00	0.00	0.00
3. Total Capital Outlay.....	0.00	0.00	0.00
4. Total Debt Service.....	0.00	0.00	0.00
5. Total Transfers.....	0.00	0.00	0.00
6. Total Contingencies.....		0.00	0.00
7. Total All Other Expenditures and Requirements	0.00	0.00	0.00
8. Total Unappropriated Ending Fund Balance.....	0.00	0.00	0.00
9. Total Requirements.....	0.00	0.00	0.00
10. Total Resources Except Property Taxes.....	0.00	0.00	0.00
<b>CAPITAL DEVELOPMENT FUND</b>			
<b>Name of Fund</b>			
	<b>Actual Data Last Year 2003-04</b>	<b>Adopted Budget This year 2004-05</b>	<b>Approved Budget Next Year 2005-06</b>
1. Total Personal Services.....	0.00	0.00	0.00
2. Total Materials and Services.....	0.00	0.00	0.00
3. Total Capital Outlay.....	0.00	0.00	0.00
4. Total Debt Service.....	0.00	0.00	0.00
5. Total Transfers.....	0.00	0.00	0.00
6. Total Contingencies.....		82,659.18	84,968.49
7. Total All Other Expenditures and Requirements	0.00	0.00	0.00
8. Total Unappropriated Ending Fund Balance.....	1,646,266.39	1,570,524.48	1,614,401.37
9. Total Requirements.....	1,646,266.39	1,653,183.66	1,699,369.86
10. Total Resources Except Property Taxes.....	1,646,266.39	1,653,183.66	1,699,369.86
<b>DONOR RESTRICTED FUND</b>			
<b>Name of Fund</b>			
	<b>Actual Data Last Year 2003-04</b>	<b>Adopted Budget This year 2004-05</b>	<b>Approved Budget Next Year 2005-06</b>
1. Total Personal Services.....	0.00	0.00	0.00
2. Total Materials and Services.....	0.00	0.00	0.00
3. Total Capital Outlay.....	0.00	0.00	0.00
4. Total Debt Service.....	0.00	0.00	0.00
5. Total Transfers.....	0.00	25,000.00	135,000.00
6. Total Contingencies.....		44,638.40	45,956.30
7. Total All Other Expenditures and Requirements	0.00	0.00	0.00
8. Total Unappropriated Ending Fund Balance.....	931,311.29	846,021.06	874,535.67
9. Total Requirements.....	931,311.29	915,659.46	1,055,491.97
10. Total Resources Except Property Taxes.....	931,311.29	915,659.46	1,055,491.97
<b>Name of Fund</b>			
	<b>Actual Data Last Year 2003-04</b>	<b>Adopted Budget This year 2004-05</b>	<b>Approved Budget Next Year 2005-06</b>
1. Total Personal Services.....			
2. Total Materials and Services.....			
3. Total Capital Outlay.....			
4. Total Debt Service.....			
5. Total Transfers.....			
6. Total Contingencies.....			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance.....			
9. Total Requirements.....	0	0	0
10. Total Resources Except Property Taxes.....			