

**FORM
LB-3**

**FUNDS REQUIRING A
PROPERTY TAX TO BE LEVIED**

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Name of Fund GENERAL FUND	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services.....	5,590,476.11	6,186,189.55	7,230,428.22
2. Total Materials and Services.....	4,038,323.97	4,278,369.06	4,267,413.70
3. Total Capital Outlay.....	175,319.00	555,261.73	244,824.00
4. Total Debt Service.....	161,652.59	182,945.00	195,000.00
5. Total Transfers.....	0.00	0.00	0.00
6. Total Contingencies.....		546,652.04	577,499.30
7. Total All Other Expenditures and Requirements....	0.00	0.00	0.00
8. Total Unappropriated Ending Fund Balance.....	1,363,839.93	918,605.65	878,152.45
9. Total Requirements.....	11,329,611.60	12,668,023.03	13,393,317.67
10. Total Resources Except Property Taxes.....	10,771,623.60	12,147,823.03	12,833,317.67
11. Property Taxes Estimated to Be Received.....	557,988.00	520,200.00	560,000.00
12. Total Resources (add lines 10 and 11).....	11,329,611.60	12,668,023.03	13,393,317.67
13. Property Taxes Estimated to be Received (line 11)		520,200.00	560,000.00
14. Estimated Property Taxes Not to be Received.....			
A. Loss Due to Constitutional Limit.....		0.00	0.00
B. Discounts, Other Uncollected Amounts.....		36,414.00	39,200.00
15. Total Tax Levied (add lines 13 and 14).....		556,614.00	599,200.00
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit ____).		2.0311	2.0311
17. Local Option Taxes.....			
18. Levy for Bonded Debt or Obligations.....			

Name of Fund	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services.....			
2. Total Materials and Services.....			
3. Total Capital Outlay.....			
4. Total Debt Service.....			
5. Total Transfers.....			
6. Total Contingencies.....			
7. Total All Other Expenditures and Requirements....			
8. Total Unappropriated Ending Fund Balance.....			
9. Total Requirements.....	0	0	0
10. Total Resources Except Property Taxes.....			
11. Property Taxes Estimated to Be Received.....			
12. Total Resources (add lines 10 and 11).....	0	0	0
13. Property Taxes Estimated to be Received (line 11)		0	0
14. Estimated Property Taxes Not to be Received.....			
A. Loss Due to Constitutional Limit.....			
B. Discounts, Other Uncollected Amounts.....			
15. Total Tax Levied (add lines 13 and 14).....		0	0
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit ____).			
17. Local Option Taxes.....			
18. Levy for Bonded Debt or Obligations.....			